

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Chemistry	Course Prefix(s) within Program: CHEM	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	10,844	10,752	10,072	4.8% Transfer SCH
Student Head Count (Unduplicated)	1,882	1,890	1,747	
Average Class Size	20	20	20	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	84.7	85.5	85.5	89.3%
% Student Completer Success	84.0	84.0	84.2	81.6%
% Attrition	15.2	14.4	14.5	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	14	14	12
# of Part Time/Adjunct Faculty	12	11	13
Student Credit Hours by FT Faculty	8,240	7,769	6,927
Student Credit hours by PT Faculty	2,604	2,984	3,145
Student Enrollment by FT Faculty	2,307	2,154	1,989
Student Enrollment by PT Faculty	836	966	1,018
Cost per credit hour	\$141.65	\$128.96	\$137.23
Cost per student FTE	\$4,250	\$3,869	\$4,117
FY Expenditures	\$1,536,017	\$1,385,881	\$1,382,175
Revenue			
Tuition	\$854,538	\$883,153	\$851,853
KBOR Calculated State Share of Cost on percent received previous year	\$378,582	\$677,910	\$630,953

Faculty based on Fall 15 semester